



COMPSTAT
Division of Adult Parole Operations
Counting Rules

Revised 12/31/09

	B	C	D	E	F	G	H
1							
2		Data pulled by COMPSTAT from system					
3		Data provided by DAPO via Data Collection Form					
4		Data generated from formula					
5							
6	Data Field	Description and Definition	Data Source	Collection Method	Method of Analysis	Data Availability	Contact Person
7	A. PAROLEE POPULATION						
8	Total Number of Parolees	This is the total number of parolees currently being supervised by their assigned Region.	OISB (Offender Information Services Branch)	Point In Time	Collected and counted on the last day of the month for each Region.	10th of each month	Mary Giles, AGPA (916) 327-4452
9	Total Number of Parolees Released on Parole (inc. PVRTC)	Total number of parolees released on parole (inc. Parolee Violator Return to Custody).	OISB (Offender Information Services Branch)	Accumulative	Collected and counted on the last day of the month for each Region.	15th of each month	Carrie Daves Parole Automation Mgr. (916) 327-5413
10	Parolees-at-Large/Absconded	Parolees failing to report to their assigned Parole Agent and that are avoiding supervision (Parole suspended by Board of Parole Hearings and warrants have been issued) minus USINS	CalParole	Point In Time	Collected and counted on the last day of the month for each Region.	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
11	Dual Commitment (CDC/DJJ)	Dual Commitment includes the total number of parolee committed to the adult and juvenile system who are active, pre-release, suspended (at large), and return to custody.	DJJ/Cal Parole	Point In Time	Collected and counted on the last day of the month for each Region.	15th of each month	Mike Mott, PA III (916) 445-1556
12	Transient Parolees	Parolees with a residential pattern of always having shelter but move frequently.	CalParole	Point In Time	Collected and counted on the last day of the month for each Region.	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
13	Homeless Parolees	Parolees who's residential pattern involves sleeping without conventional shelter.	CalParole	Point In Time	Collected and counted on the last day of the month for each Region.	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
14	% of Homeless Parolees	The total number of parolees is divided into the number of homeless parolees.	CalParole	Point In Time	Total number of parolees is divided into the number of homeless parolees at the end of the month for each Region.	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
15	Number of Parolees Employed	Number of parolees in Cal Parole where the agent of record indicates that the parolee currently has employment. Cal Parole is a computer database used to collect and organize parolee information.	CalParole	Point In Time	Collected and counted on the last day of the month.	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
16	% of Parolees Employed	The total number of parolees is divided into the number of employed parolees.	CalParole	Point In Time	Total number of parolees is divided into the number of employed parolees at the end of the month for each Region.	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
17	Number of Parolees Unemployed	Number of parolees in Cal Parole where the agent of record indicates that the parolee currently is unemployed. Cal Parole is a computer database used to collect and organize parolee information.	CalParole	Point In Time	Collected and counted on the last day of the month.	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
18	Number of Parolees on SSI	Number of parolees in Cal Parole where the agent of record indicates that the parolee currently is on SSI. Cal Parole is a computer database used to collect and organize parolee information.	CalParole	Point In Time	Collected and counted on the last day of the month.	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
19	Consolidated Error Reports	The CER is a comparison of CalParole Tracking System and the Offender Base Information Systems (OBIS). The CER also includes records that Department of Justice indicates there is a data conflict.	CalParole / OBIS	Point In Time	Compares two databases and will be provided by the Parole Automation Unit	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
20	Consolidation Error Rate	This is the consolidation errors divided by the number of active parolees, which will allow for a better regional performance comparison.	CalParole	Point In Time	Number of Consolidation Errors/Active Parolees		
21	Address Errors	Reflects missing address information in CalParole where the parolee's address is missing the city, county, or zip code	CalParole	Point In Time	Collected by the Parole Automation Unit	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413



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22	Address Error Rate	This is the address errors divided by the number of active parolees, which will allow for a better regional performance comparison.	CalParole	Point In Time	Registration Errors/Active Parolees		
23	Registration Errors	Reflects missing registration information in Cal Parole where the parolee's PC 457.1, PC290, or HS11590 field states "Y" as required with no data entered in date.	CalParole	Point In Time	Collected by the Parole Automation Unit	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
24	Registration Error Rate	This is the registration errors divided by the number of active parolees, which will allow for a better regional performance comparison.	CalParole	Point In Time	Incorrect Addresses/Active Parolees		
25	% of Parolees-at-Large/Absconded out of Total Number of Parolees	Out of the total number of parolees, this percentage reflect those that are parolees-at-large or absconded	CalParole/OISB	Point In Time	Divide the number of Parolees-at-Large/Absconded by the Total Number of Parolees		
26	Parole Violation Activity						
27	Number of Parole Violator Return to Custody	Parolees that have violated their conditions of parole and were returned to custody by BPH (Board of Parole Hearing).	OISB (Offender Information Services Branch)	Point In Time	Collected and counted on the last day of the month for each Region.	10th of each month	Mary Giles, AGPA (916) 327-4452
28	Number of Parole Violator with a New Term	Parolees who's violation of parole involves a new conviction for a crime resulting in a new prison term.	CalParole	Point In Time	Collected and counted on the last day of the month for each Region.	Last Day of the Month	Carrie Daves Parole Automation Mgr. (916) 327-5413
29	Number of Parolees with Non Technical Violations	Violations of parole that involves new criminality.	RSTS	Accumulative	Collected and counted during the month for each Region.	90 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
30	Technical Violation Referrals	Technical violations while on parole that do not involve criminality referred to BPH.	RSTS	Accumulative	Collected and counted during the month for each Region.	90 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
31	Not In Custody (NIC) Referrals	Parolees facing parole violation charges who are not in custody or are in custody with no parole hold.	RSTS	Accumulative	Collected and counted during the month for each Region.	90 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
32	Continue on Parole (COP)	Parole violation adjudicated by a Parole Supervisor in lieu of return to custody. This usually involves intermediate sanctions or program referral(s).	RSTS	Accumulative	Collected and counted during the month for each Region.	90 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
33	Program Referrals	When a parolee is referred to a program, such as a drug or alcohol treatment program.	RSTS	Accumulative	Collected and counted during the month for each Region.	90 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
34	Total Violations (Non Tech, Tech, NIC, COP's & Program Referrals)	The total number of violations of parole in each Parole Region during the reporting period.	RSTS	Accumulative	Collected and counted during the month for each Region.	90 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
35	Parole Accountability Discharge						
36	Under DAPO Control	Cases Parole has the authority to discharge at the Unit Level.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
37	Discharged at Unit Level	Cases Parole discharged at the Unit Level.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
38	13th Month	Non-Serious and Non-Violent Parole cases discharged at the 13th month.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714



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6	25th Month	Serious or Violent cases Parole discharged at the 25th month.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
39	Dropped Off Due to No Action (Loss Jurisdiction)	Cases that were discharged by Operation of Law due to no action taken by Parole.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
40	13th Month	Non-Serious or Non-Violent cases discharged by Operation of Law.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
41	25th Month	Serious and Violent cases discharged by Operation of Law.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
42	DAPO Recommends to Retain	Cases Parole has the authority to discharge but recommends retention.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
43	BPH Discharged	Cases recommended to retain by DAPO. BPH did not concur and discharged.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
44	13th Month	Non-Serious, Non-Violent cases recommended to retain. BPH did not concur and acted to discharge at the 13th month.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
45	25th Month	Cases Parole recommends to retain. BPH did not concur and acted to discharge.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
46	BPH Retained	Cases BPH acted to retain in agreement with DAPO.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.		Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
47	13th Month	Non-Serious and Non-Violent cases recommended by DAPO to retain. BPH concurs and acted to retain.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
48	25th Month	Serious and Violent cases BPH recommended by DAPO to retain. BPH concurs and acted to retain.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
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6	Under BPH Control	Cases BPH has the exclusive authority to discharge due to prior action to retain on Parole.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.		Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
50	DAPO Recommends to Discharge	Cases under BPH's control where DAPO recommends discharge.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
51	BPH Discharged	Cases DAPO recommended to discharge. BPH concurs and acted to discharge.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
52	BPH Retained	Cases DAPO recommended to be discharged. BPH did not concur and acted to retain.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
53	DAPO Recommends to Retain	Cases under BPH authority to discharge and DAPO recommends to retain.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
54	BPH Discharged	Cases DAPO recommended to retain. BPH did not concur and acted to discharge.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
55	BPH Retained	Cases DAPO recommended to retain. BPH concurs and acted to retain.	Case Records North (CRN) & Case Records South (CRS)	Accumulative	Manually tabulate the discharge report based upon authority to discharge, recommendation, and action taken, on a monthly basis.	8th - 14th of each month	Nancy Williams (CRM) North (916) 358-1937 Patricia Garnica (CRM) South (909) 484-3714
56	Subsidized Housing						
57	Number of 290 PC Reg. in Subsidized Housing	Number of HRSO parolees that are in housing funded by Parole.	PACATS	Accumulative	Electronically tabulated by PACTS (Parolee Automated Cash Assistance Tracking System) program of dollar amount issued accordingly to CDCR Number's for each Region on a monthly basis.	30 - 45 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
58	Cost of Subsidized Housing for 290 PC Parolees	Cost of housing for HRSO's with history of child molestation that are ordered to move into compliant housing.	PACATS	Accumulative	Electronically tabulated by PACTS (Parolee Automated Cash Assistance Tracking System) program of dollar amount issued accordingly to CDCR Number's for each Region on a monthly basis.	30 - 45 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
59	Number of Parolees in Subsidized Housing (Excluding 290 PC's)	Number of parolees in each region that are assisted with housing cost (either partial or entire cost).	PACATS	Accumulative	Electronically tabulated by PACTS (Parolee Automated Cash Assistance Tracking System) program of dollar amount issued accordingly to CDCR Number's for each Region on a monthly basis.	30 - 45 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
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6	Cost of Subsidized Housing for Parolees (Excluding 290 PC's)	Cost of assisting parolees with temporary shelter, such as; motel, temp housing, or not being able to make one month rent.	PACATS	Accumulative	Electronically tabulated by PACTS (Parolee Automated Cash Assistance Tracking System) program of dollar amount issued accordingly to CDCR Number's for each Region on a monthly basis.	30 - 45 days out	Carrie Daves Parole Automation Mgr. (916) 327-5413
61	Parole and Community Team						
62	Total Number of Parolees Released on Parole (inc. PVRTC)	Total number of parolees released on parole (inc. Parolee Violator Return to Custody).	OISB (Offender Information Services Branch)	Accumulative	Collected and counted during the month for each Region.	15th of each month	Carrie Daves Parole Automation Mgr. (916) 327-5413
63	Number of Parolees Referred to PACT Meetings	Parolees referred to the PACT orientation by the Unit Staff.	Tabulated by the PACT Agents	Accumulative	PACT Agents tabulations are reported to DAPO HQ's and are tracked for the month for each Region.	Data currently not captured for COMPSTAT	Ryan Lam, Project Analyst (916) 327-5413
64	Number of Released Parolees attending PACT Meetings	Number of PACT orientations attended by parolees to inform them of resources/services available to them.	Tabulated by the PACT Agents	Accumulative	PACT Agents tabulations are reported to DAPO HQ's and are tracked for the month for each Region.	15th of each month	Ryan Lam, Project Analyst (916) 327-5413
65	Number of Parolees Excused from attending PACT Meetings	Parolees that were referred but failed to attend the PACT orientation.	Tabulated by the PACT Agents	Accumulative	PACT Agents tabulations are reported to DAPO HQ's and are tracked for the month for each Region.	Data currently not captured for COMPSTAT	Ryan Lam, Project Analyst (916) 327-5413
66	Number of Absent Parolees at the PACT Meetings	Number of parolees that did not attend services for the following reasons; currently working, medical, drug treatment, incarcerated, PAL, refused to participate, or Agent approval.	Tabulated by the PACT Agents	Accumulative	PACT Agents tabulations are reported to DAPO HQ's and are tracked for the month for each Region.	Data currently not captured for COMPSTAT	Ryan Lam, Project Analyst (916) 327-5413
67	Supervision Caseload Summary (Active Cases)						
68	Number of 2nd Strike Cases	Total number of parolees who would face a 3rd strike and life in prison if convicted of a new felony.	CalParole	Point In Time	Summary of number of supervision cases on the last day of the month for each Region.	Last Day of the Month	Mike Mott, PA III (916) 445-1556
69	Number of High Control/High Services Cases	High Control cases are typically individuals with a history of serious or violent cases. High Services parolees are those in need of a lot of services to maintain them in the community or civil addicts.	CalParole	Point In Time	Summary of number of supervision cases on the last day of the month for each Region.	Last Day of the Month	Mike Mott, PA III (916) 445-1556
70	Number of Control Service Cases	The number of parolees who are at medium risk of re-offending.	CalParole	Point In Time	Summary of number of supervision cases on the last day of the month for each Region.	Last Day of the Month	Mike Mott, PA III (916) 445-1556
71	Number of Enhanced Outpatient (EOP) Cases	The number of mentally ill parolees with limited ability to care for themselves or other's. By definition, a person with a Global Assessment of functioning less than 50%. According to the Psychiatric Staff & DMS IV (Diagnostic & Statistical Manual of the American Psychiatric Association of Volume IV).	CalParole	Point In Time	Summary of number of supervision cases on the last day of the month for each Region.	Last Day of the Month	Mike Mott, PA III (916) 445-1556
72	Number of MS (Minimum Supervision) Cases	The number of parolees determined to be of minimal risk of re-offending.	CalParole	Point In Time	Summary of number of supervision cases on the last day of the month for each Region.	Last Day of the Month	Mike Mott, PA III (916) 445-1556
73	Number of High Risk Sex Offenders	The number of "High Risk" Sex Offender parolees	CalParole	Point In Time	Summary of number of supervision cases on the last day of the month for each Region with Classification Codes AS, AX, HR, HX	Last Day of the Month	
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6	Number of Other Sex Offenders	The number of "Other" Sex Offender parolees	CalParole	Point In Time	Summary of number of supervision cases on the last day of the month for each Region with Classification Codes PS, PX	Last Day of the Month	
75	Number of Gang GPS Offender	The number of "Gang GPS" parolees	CalParole	Point In Time	Summary of number of supervision cases on the last day of the month for each Region with Classification Codes GT, GX	Last Day of the Month	
76	Number of Banked Cases	Number of parolees in custody pending deportation or have been deported to the country of origin.	CalParole	Point In Time	Summary of number of supervision cases on the last day of the month for each Region.	Last Day of the Month	Mike Mott, PA III (916) 445-1556
77	Valdivia Compliance						
78							
79	Total Cases (Referred/Non-Referred)	The Valdivia judgment requires parole violation cases to be processed within the Due Process time frame.	RSTS	Accumulative	Summary of cases processed during a given month and totaled for the month in each Region.	10th of each month	Lydia Avalos, OT (916) 327-4140
80	Signed within 7 business days	The number of Parole Violation cases reports signed off by the Parole Unit Supervisor within 7 days of arrest.	RSTS	Accumulative	Summary of cases processed during a given month and totaled for the month in each Region.	10th of each month	Lydia Avalos, OT (916) 327-4140
81	Signed over 7 business days	The number of Parole Violation cases reports signed off by the Parole Unit Supervisor beyond 7 days of arrest.	RSTS	Accumulative	Summary of cases processed during a given month and totaled for the month in each Region.	10th of each month	Lydia Avalos, OT (916) 327-4140
82	% signed within 7 business days	The percentage of cases signed off by the Unit Supervisor within 7 days of the arrest.	RSTS	Mean Average	Summary of cases processed during a given month and totaled for the month in each Region.	10th of each month	Lydia Avalos, OT (916) 327-4140
83	Electronic In-Home Detention						
84	Maximum Capacity	The total number of electronic monitors assigned to each Parole Region. This is the passive device report provided by the vendor that can be accessed on a daily basis.	Information provided by the Vendor (Web Patrol)	Point In Time	Number of Parolees on EID units on the last day of the month for each Region. Information is captured from the G4S Web Patrol database, which is updated on a daily basis.	5th of each month	Rugina Garcia, PSA (916) 214-6278
85	Units Assigned	The number of units currently being utilized.	Information provided by the Vendor (Web Patrol)	Point In Time	Number of Parolees on EID units on the last day of the month for each Region. Information is captured from the G4S Web Patrol database, which is updated on a daily basis.	5th of each month	Rugina Garcia, PSA (916) 214-6278
86	% Capacity	The percentage of Operable Units currently in use.	Information provided by the Vendor (Web Patrol)	Mean Average	Divide number of EID units into the number of units assigned.	5th of each month	Rugina Garcia, PSA (916) 214-6278
87	Global Positioning System						
88	Maximum Capacity	The number of units deployed to each Parole Region. The GPS unit has 24 hour a day electronic monitoring capability.	Information provided by the Vendor (Veritrack)	Point In Time	Number of Parolees on GPS units on the last day of the month for each Region.	5th of each month	Candis Thayer, AGPA (916) 323-3862 (Regions Self Report)
89	Number of Increased/Decreased units	The number of Increased/Decreased GPS devices currently being utilized.	Information provided by the Vendor (Veritrack)	Point In Time	Number of Parolees on GPS units on the last day of the month for each Region.	5th of each month	Candis Thayer, AGPA (916) 323-3862 (Regions Self Report)
90	% of Increase/Decreased Units	The percentage of Increased/Decreased GPS devices currently in use.	Information provided by the Vendor (Veritrack)	Mean Average	Divide number of GPS units into the number of units assigned.	5th of each month	Candis Thayer, AGPA (916) 323-3862 (Regions Self Report)



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94	B. PROGRAMS						
95	Computerized Literacy Learning						
96	Maximum Capacity (Number of Hours)	Number of contracted hours with the vendor in each Region. The Computer Literacy Learning Center (CLLC) is a computer-assisted instructional program designed to increase the literacy skills of parolees, resulting in increased employability and parolee success.	Contra Costa County Office of Education	Point In Time	Static number of contracted hours for each Region on the last day of the month.	15th of each month	Linda Bollinger, PA II (916) 323-3339
97	New Students	Number of new students served in the parole region on a monthly basis.	Contra Costa County Office of Education	Accumulative	Cumulative number of new students during that month for each Region.	15th of each month	Linda Bollinger, PA II (916) 323-3339
98	Current Number of Hours	Number of hours students participated in education programming.	Contra Costa County Office of Education	Point In Time	Number of hours attended during the month for each Region.	15th of each month	Linda Bollinger, PA II (916) 323-3339
99	% Maximum Hours Used	The percent of total available hours used for educational programming by students.	Contra Costa County Office of Education	Mean Average	Number of Student hours for the month divided by the maximum capacity for each Region.	15th of each month	Linda Bollinger, PA II (916) 323-3339
100	Parolee Service Center (PSC)						
101	Maximum Capacity of Beds	Number of beds the vendor has contracted to provide services for assistance. Parolee Service Centers (PSC) are residential programs available to parolees that are in need of various resources including, employment, substance abuse, stress management, victim awareness, computer literacy, life skills, and domestic violence batterer's services.	Various Providers	Point In Time	Static number of contracted beds on the last day of the month for each Region.	15th of each month	Paul Bernard, SSA (916) 327-1845
102	New Enrollments	Number of new enrolled Parolees in the Service Center.	Various Providers	Accumulative	Cumulative number of new enrollments during the month for each Region.	15th of each month	Paul Bernard, SSA (916) 327-1845
103	Program Completions	Number of Parolees who have completed a 90 day to a year program.	Various Providers	Accumulative	Cumulative number of program completers during the month and for each Region.	15th of each month	Paul Bernard, SSA (916) 327-1845
104	Occupied	Number of beds occupied by participants during the month and quarter by each Parole Region.	Various Providers	Point In Time	Number of beds occupied during the month for each Region.	15th of each month	Paul Bernard, SSA (916) 327-1845
105	% Occupied	Percentage of occupied beds out of the maximum capacity of beds.	Various Providers	Mean Average	Total number of contracted beds divided into the total number of occupied beds at the end of the month for each Region.	15th of each month	Paul Bernard, SSA (916) 327-1845
106	Residential Multi-Service Center						
107	Maximum Capacity of Beds	The number of parolees the vendor has contracted to provide subsistence and wraparound services. The Residential Multi Services Centers (RMSC) provides housing, sustenance, and life skills in attempt to end long term homelessness amongst the male and female parolee population and transition them back into productive members of society.	Various Providers	Point In Time	Static number of contracted beds on the last day of the month for each Region.	15th of each month	Chenita Bradley, PA III (916) 208-9528
108	New Enrollments	Number of parolees newly enrolled during the month and quarter.	Various Providers	Accumulative	Cumulative number of new placements during the month for each Region.	15th of each month	Chenita Bradley, PA III (916) 208-9528
109	Occupied	Number of beds occupied by the program participants.	Various Providers	Point In Time	Number of beds occupied by program participants during the month for each Region.	15th of each month	Chenita Bradley, PA III (916) 208-9528



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110	% Occupied	Percentage of beds occupied by parolees out of the number contracted for services.	Various Providers	Mean Average	Number of beds divided into the number of occupied beds at the end of the month for each Region.	15th of each month	Chenita Bradley, PA III (916) 208-9528
111	In-Custody Drug Treatment Program						
112	Maximum Capacity of Beds	The number of drug treatment beds provided by contractor per Region. The In-Custody Drug Treatment Program (ICDTP), a Valdivia sanctioned alternative, is intended for parolees who have committed violations as a result of drug or alcohol related dependency. The ICDTP components include a 60-day in-custody, educational based, drug treatment phase immediately followed by a mandatory 30 day residential aftercare treatment phase and transitions into a 60-day community based treatment phase.	Various Providers	Point In Time	Static number of contracted Beds for each Region.	15th of each month	Tina Hurtado (916) 327-6388
113	Referrals	The number of Parolees referred during the month and quarter.	Various Providers	Accumulative	Cumulative number of referrals during the month for each Region.	15th of each month	Tina Hurtado (916) 327-6388
114	Enrollments	The Number of Parolees who began drug treatment during the month and quarter.	Various Providers	Accumulative	Cumulative number of enrollments during month for each Region.	15th of each month	Tina Hurtado (916) 327-6388
115	Completions (Measurement of Success)	Number of parolees who completed drug treatment program during the month and quarter.	Various Providers	Accumulative	Cumulative numbers of completion during specified month for each Region.	15th of each month	Tina Hurtado (916) 327-6388
116	Occupied	Number of drug treatment beds provided by contractor that are occupied during the month and quarter.	Various Providers	Point In Time	Number of beds occupied on the last day of the month for each Region.	15th of each month	Tina Hurtado (916) 327-6388
117	% Occupied	Percentage of occupied beds out of the total number of contracted treatment beds.		Mean Average	Number of contracted beds divided into the number of occupied beds for each Region.	15th of each month	Tina Hurtado (916) 327-6388



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6	Substance Abuse Treatment and Recovery						
118							
119	Maximum Capacity of Students	The number of contracted positions that the vendor has agreed to provide students with drug and alcohol education. The Substance Abuse Treatment and Recovery (STAR) is an education-based program designed to provide substance abuse and relapse prevention instruction to parolees that are in need of substance abuse education.	Various Providers (via Program Development Unit)	Point In Time	Contracted number of positions for each Region at the end of the month.	15th of each month	Linda Bollinger, PA II (916) 323-3339
120	New Students	The number of new students referred to the program.	Various Providers (via Program Development Unit)	Accumulative	Cumulative number of new students per month for each Region.	15th of each month	Linda Bollinger, PA II (916) 323-3339
121	Graduates	The number of students who completed the four week program.	Various Providers (via Program Development Unit)	Accumulative	Cumulative number of graduates at the end of the month for each Region.	15th of each month	Linda Bollinger, PA II (916) 323-3339
122	Average Daily Attendance	The average number of students that attended the program over the course of the month and quarter in each Parole Region.	Various Providers (via Program Development Unit)	Average	Average number of positions occupied during the month for each Region.	15th of each month	Linda Bollinger, PA II (916) 323-3339
123	% of Average Attendance	Percentage of average attendance out of the contracted number of program positions.	Various Providers (via Program Development Unit)	Mean Average	Number of contracted positions divided into the average daily attendance at the end of the month for each Region.	15th of each month	Linda Bollinger, PA II (916) 323-3339
124	Under Correctional Clinical Case Management System (CCCMS) Cases						
125	Absolute Compliance (Previously Existing Cases)	Four appointments within 60 days.	Web Base Server (Report Manager)	Accumulative	Completion of the required four appointments within 60 days of the released date.		Robert Storm, SSM I (916) 323-0152
126	Proximate Compliance (Previously New Cases)	Four appointments within 90 days.	Web Base Server (Report Manager)	Accumulative	Completion of the required four appointments within 90 days of the released date.		Robert Storm, SSM I (916) 323-0152
127	Non-Compliance (Previously Closed Cases)	Four appointments within 90 days.	Web Base Server (Report Manager)	Accumulative	Number of cases that are less than 4 appointments within 90 days of the released date.		Robert Storm, SSM I (916) 323-0152
128	Not Seen	No appointments recorded.	Web Base Server (Report Manager)	Accumulative	Not seen within the 90 days of the released date.		Robert Storm, SSM I (916) 323-0152
129	Under Enhanced Out Patient (EOP) Cases (Data 120 Days in Arrears)						
130	Absolute Compliance (Previously Existing Cases)	Eight appointments within 90 days.	Web Base Server (Report Manager)	Accumulative	Completion of the required eight appointments within 90 days of the released date.		Robert Storm, SSM I (916) 323-0152
131	Proximate Compliance (Previously New Cases)	Eight appointments within 120 days.	Web Base Server (Report Manager)	Accumulative	Completion of the required eight appointments within 120 days of the released date.		Robert Storm, SSM I (916) 323-0152
132	Non-Compliance (Previously Closed Cases)	Eight Appointments within 120 days.	Web Base Server (Report Manager)	Accumulative	Number of cases that are less than 8 appointments within 120 days of the released date.		Robert Storm, SSM I (916) 323-0152
133	Not Seen	No appointments recorded.	Web Base Server (Report Manager)	Accumulative	Not seen within the 120 days of the released date.		Robert Storm, SSM I (916) 323-0152



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134	C. ADMINISTRATION						
135	Staffing Report						
136	Total Number of Staff	Total number of staff assigned to the Parole Region.	Position Control	Point In Time	Number of allotted positions in each Region.	45-60 days out	Leslie Oakley, SSM I (916) 327-5528
137	Total Number of Vacancies	Number of vacant positions	Position Control	Point In Time	Number of vacant positions at the beginning of each month for each Region.	45-60 days out	Leslie Oakley, SSM I (916) 327-5528
138	% of Vacancy	Percentage of vacant positions.	Position Control	Point In Time	Divide the total number of staff into the number of vacancies.	45-60 days out	Leslie Oakley, SSM I (916) 327-5528
139	Peace Officer	Number of vacant sworn staff in each Parole Region.	Position Control	Point In Time	Number of vacant positions at the beginning of each month for each Region.	45-60 days out	Leslie Oakley, SSM I (916) 327-5528
140	Monthly Overtime						
141	Hours	Number of hours employees have worked as overtime due to illness, staff shortage, or excess work load.	MIRS	Accumulative	This information is captured for the month for each Region.	30-60 days out	Regional/Fiscal Analyst Personnel
142	Total Cost	Cost of overtime.	MIRS	Accumulative	This information is captured for the month for each Region.	30-60 days out	Regional/Fiscal Analyst Personnel
143	Fiscal Summary						
144	Allotment	Amount allocated for fiscal year by CDCR Budget Management Branch for DAPO. DAPO's Budget Management Branch divides funds between the four Parole Regions, Hq's, Programs, and Case Records (North & South). Budget projections are subject to monthly changes and the allocations are based upon parole populations.	DAPO Budget Support	Point In Time	Monthly budget allotments are received from Budget Management Branch and redistributed by DAPO to each Parole Region. Each Region makes projections through the end of the fiscal year and the projected balance is the amount left over in savings or deficit. Information is captured at the end of each month for each region.	30-60 days out	Regional/Fiscal Analyst Personnel
145	Projected Expenditures	Projections are made by each Parole Administrators for the fiscal year end expenditures.	Parole Region	Point In Time	Monthly budget allotments are received from Budget Management Branch and redistributed by DAPO to each Parole Region. Each Region makes projections through the end of the fiscal year and the projected balance is the amount left over in savings or deficit. Information is captured at the end of each month for each region.	30-60 days out	Regional/Fiscal Analyst Personnel
146	Actual Expenditures	The actual amount of expenditure year to date for the fiscal year.	Cal Star Report	Point In Time	Monthly budget allotments are received from Budget Management Branch and redistributed by DAPO to each Parole Region. Each Region makes projections through the end of the fiscal year and the projected balance is the amount left over in savings or deficit. Information is captured at the end of each month for each region.	30-60 days out	Regional/Fiscal Analyst Personnel



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147	Projected Balance	Allotment amount minus the projected expenditures gives a projected (positive/negative) fiscal year end balance.	Parole Region	Point In Time	Monthly budget allotments are received from Budget Management Branch and redistributed by DAPO to each Parole Region. Each Region makes projections through the end of the fiscal year and the projected balance is the amount left over in savings or deficit. Information is captured at the end of each month for each region.	30-60 days out	Regional/Fiscal Analyst Personnel



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6	DAPO Headquarters Level Data						
148	Sex Offenders Summary (Jessica's Law Supersedes AB 113)						
149							
150	Total Number of 290 PC Registrants on Parole	Consists of sex offender registrants on parole, regardless of release date, who are currently in the community under the supervision of a parole agent, parolees serving a revocation period, parolees pending a revocation, parolees in local custody, parolees in the custody of the Department of Mental Health, parolees in the custody of the United States Immigrations and Customs Enforcement, and interstate cases. This report DOES NOT include sex offender parolees who are currently at large, discharged from parole, deceased, returned to custody as a Parole Violator With a New Term.	CalParole	Point In Time	Manually tabulated by the field units and summarized by Region HQ's on the last day of the month for each region.	10th of each month	Kevin Sandino, PA III (916) 327-5414
151	Active 290 PC Registrants in the Community	Consists of sex offender parolees in the community, under the supervision of a parole agent, regardless of release date.	CalParole	Point In Time	Manually tabulated by the field units and summarized by Region HQ's on the last day of the month for each region.	10th of each month	Kevin Sandino, PA III (916) 327-5414
152	Total Number of 290 PC Registrants in the Community subject to Jessica's Law	Includes sex offenders released to parole with a release date on or after the effective date of Jessica's Law (November 8, 2006), who are currently in the community, under the supervision of a parole agent.	CalParole	Point In Time	Manually tabulated by the field units and summarized by Region HQ's on the last day of the month for each region.	10th of each month	Kevin Sandino, PA III (916) 327-5414
153	Number of 290 PC Registrants Non-Compliant with Jessica's Law	Consists of a subsection of parolees identified in the Total Jessica's Law 290 population, who are currently NOT in compliance with the residency restrictions set forth in Proposition 83 as a result of medical and/or psychiatric conditions.	Information is obtained from the Field Units	Point In Time	Manually tabulated by the field units and summarized by Region HQ's on the last day of the month for each region.	10th of each month	Kevin Sandino, PA III (916) 327-5414
154	Assessments Completed						
155	Number of COMPAS Assessments Completed	COMPAS (Correctional Offender Management Profiling for Alternative Sanction). Assessments completed by PPP staff on a monthly basis. This instrument assess the offender's risk and need.	Web Base Server (Report Manager)	Accumulative	Number of assessments completed monthly for each Region.	5th of each month	Patricia Lugan, SSM I
156	Number of Static 99's Assessments Completed	The number of Static 99's completed during the quarter. A Static 99 is a psychometric instrument utilized to measure a sex offender's risk to the community.	Web Base Server (Report Manager)	Accumulative	Number of assessments completed monthly for each Region.	5th of each month	Patricia Lugan, SSM I